WCCSL Bulk Material Processing Center/Golden Bear Transfer Station Mitigation Fee

Republic Services' Projections - 2008

Solid Waste Mitigation Fee	\$ 3.04 Per Ton	
Processibles Mitigation Fee ¹	\$ 0.82 Per Ton	(if gate rate is more than \$11.00/ton)
	7% Gross Revenue	(if gate rate is less than or equal to \$11.00/ton)

Material	Daily Tonnage ²	Annual Tonnage ²	ľ	ocessibles Mitigation Revenue \$0.82/ton)	Solid Waste Mitigation Revenue (\$3.04/ton)		Projected Annual Revenue ²	
Green & Wood Waste	106	38,380.26	\$	31,471.81	\$	-	\$	31,471.81
Appliances, Tires/Bulk Materials	11	3,094.20	\$	2,537.24			\$	2,537.24
Asphalt & Concrete ³	21	7,548.20	\$	6,189.52			\$	6,189.52
Wet/Dusty Material (except WCWD biosolids)	0	0.00	\$				\$	-
WCWD Biosolids	14	5,000.00	\$	4,100.00			\$	4,100.00
Soil Reclamation (waste soil & dredged materials)	0	0.00	\$	_			\$	-
Municipal Solid Waste	580	209,351.72			\$	636,429.23	\$	636,429.23
TOTALS	732	263,374.38	\$	44,298.58	\$	636,429.23	\$	680,727.81

REFERENCES

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^{1.} No processible items are charged under \$10.64 per ton and therefore subject to the \$0.80 per ton fee rather than 7% gross revenue (as of 9/30/2007)

^{2.} Tonnage and Revenue Projections provided by Janna Coverston - Republic Services (e-mail message dated 10/10/2007)

^{3.} Including building material wastes, packaging ruble resulting from construction, remodeling, repair, demolition.

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